East Providence School District

1999-2000 Expenditure

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	$ 57,138,833
Total District Enrollment*:	6,500
Total District Per Pupil:	$ 8,791
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	$ 54,438,097
In-District Enrollment:	6,407
In-District Per Pupil:	$ 8,497
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	$ 52,341,870
In-District Enrollment:	6,407
Adj. District Per Pupil:	$ 8,169
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	$ 57,138,833	$ 9,993,425	$ 1,285,619	$ 616,995	$ 1,556,839	$ 71,563	$ 43,614,391
% of Total Expenditures:	100.00%	17.49%	2.25%	1.08%	2.72%	0.13%	76.33%
Program Enrollment:		431.68	124.22	306.00	93.78	2.00	5,846.86
% Involvement:		6.64%	1.91%	4.71%	1.44%	0.03%	89.95%
Instruction							
Expenditures:	$ 34,213,142	5,557,106	1,186,541	605,304	1,087,285	43,429	25,733,477
% of Total Expenditures:	59.88%	9.73%	2.08%	1.06%	1.90%	0.08%	45.04%
Instructional Support							
Expenditures:	$ 5,358,903	1,173,081	99,078	10,841	156,464	0	3,919,439
% of Total Expenditures:	9.38%	2.05%	0.17%	0.02%	0.27%	0.00%	6.86%
Operations							
Expenditures:	$ 9,022,928	372,079	0	850	173,915	0	8,476,084
% of Total Expenditures:	15.79%	0.65%	0.00%	0.00%	0.30%	0.00%	14.83%
Other Commitments							
Expenditures:	$ 4,796,963	2,891,158	0	0	5,196	11,822	1,888,786
% of Total Expenditures:	8.40%	5.06%	0.00%	0.00%	0.01%	0.02%	3.31%
Leadership							
Expenditures:	$ 3,746,897	0	0	0	133,979	16,312	3,596,605
% of Total Expenditures:	6.56%	0.00%	0.00%	0.00%	0.23%	0.03%	6.29%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.